

### Ferritory of Guam Feritorion Guam

OFFICE OF THE GOVERNOR UFISINAN I MAGA'LAHI AGANA, GUAM 96910 U.S.A.

The Honorable Joe T. San Agustin Speaker, Twenty-Second Guam Legislature 155 Hessler Street Agana, Guam 96910

Dear Mr. Speaker:

Transmitted herewith is Bill No. 1097, which has been designated as Public Law

No. 22-140.

Sincerely yours,

LEGISLA TIVE SESTAF

Joseph F. Ada Governor of Guam

220850

Attachment



## TWENTY-SECOND GUAM LEGISLATURE 1994 (SECOND) Regular Session

# CERTIFICATION OF PASSAGE OF AN ACT TO THE GOVERNOR

This is to certify that Substitute Bill No. 1097 (LS), "AN ACT TO PROVIDE APPROPRIATIONS TO THE EXECUTIVE BRANCH, THE GUAM MASS TRANSIT AUTHORITY, GUAM MEMORIAL HOSPITAL AUTHORITY, THE GUAM VISITORS BUREAU, THE PUBLIC DEFENDER SERVICE CORPORATION, THE SUPERIOR COURT OF GUAM, THE UNIVERSITY OF GUAM, AND THE GUAM LEGISLATURE FOR FISCAL YEAR 1995, AND TO PROVIDE MISCELLANEOUS APPROPRIATIONS AND PROVISIONS AS SPECIFIED," returned to the Legislature without approval of the Governor, was reconsidered by the Legislature and after such reconsideration, the Legislature did, on the 29th day of September, 1994, agree to pass said bill notwithstanding the objection of the Governor by a vote of two-thirds or more of all the members thereof, to wit: by a vote of fifteen (15) members.

fifteen (15) members.	JOE T. SAN AGUSTIN
Attested:	Speaker
PILAR C. LUJAN Senator and Legislative Secretary	
This Act was received by the Governor	this 29th day of September,

Therese J. Duenay Assistant Staff Officer Governor's Office

Public Law No. 22-140

o'clock \_\_\_.M.

1994, at <u>3:10</u>

### TWENTY-SECOND GUAM LEGISLATURE 1994 (SECOND) Regular Session

Bill No. 1097 (LS) Substitute Bill by Committee on Rules

Introduced by:

Committee on Ways and Means at the request of the Governor

AN ACT TO PROVIDE APPROPRIATIONS TO THE EXECUTIVE BRANCH, THE GUAM MASS TRANSIT AUTHORITY, GUAM MEMORIAL HOSPITAL AUTHORITY, THE GUAM VISITORS BUREAU, THE PUBLIC DEFENDER SERVICE CORPORATION, THE SUPERIOR COURT OF GUAM, THE UNIVERSITY OF GUAM, AND THE GUAM LEGISLATURE FOR FISCAL YEAR 1995, AND TO PROVIDE MISCELLANEOUS APPROPRIATIONS AND PROVISIONS AS SPECIFIED.

1	BE IT ENAC	TED BY THE PEOPLE OF	THE TERRITORY	OF GUAM:
2		СНАРТЕ	R I	
3		GENERAL PR	OVISIONS	
4	Section 1.	Reenactment of Sections	s 2, 3, and 4 of Publ	ic Law 22-41, General
5	Provisions, Genera	l Appropriation Act. a)	Background.	Sections 2, 3, 4, of
6	Public Law 22-41,	the General Appropriate	ion Act of 1994, re	pealed and reenacted
7	Sections 1, 5, and 6	, of Chapter I of Public La	aw 21-136, the Gene	ral Appropriation Act
8	of 1993. These Secti	ons, respectively, set out	the following infor	mation:
9	P. L. 21-136	P. L. 22-41	SUBJECT MATTE	<u>ER</u>
10	Section 1	Section 2	Short Title	
1 1	Section 5	Section 3	Definitions	•
12	Section 4	Section 6	General Provision	ns
13	b) Reena	ctment of Short Title, De	finitions, and Gene	ral Provisions for
14	Fiscal Year 1995.	Sections 2, 3, and 6 of Pul	olic Law 22-41 are re	pealed and

reer	nacted	and, with a change in the dates where appropriate, are applicable	to Fiscal
Yea	r 1995.		
	Sec	tion 2. Estimated Revenues. The Legislature adopts the	following
reve	nue fo	orecast, which was submitted to the Legislature from the Govern	nor, as the
reve	nue fo	precast for Fiscal Year 1995:	
I.	GEI	NERAL FUND REVENUES	AMOUN
	A.	TAXES	
		Income Tax (corporate, individual, withholding,	
•		interest & penalties; minus \$46,200,000 for refunds)	\$ 319,328,10
	٠	Gross Receipts Tax	155,367,45
		Real Property Tax (\$11,248,125, pledged to Education Bonds)	-0
		Other Taxes	6.426.00
		TOTAL TAXES	\$ 481,121, 550
	В.	BUSINESS LICENSES AND OTHERS	
		Licenses, Fees, and Permits	9,296,75(
٠.	C.	FEDERAL CONTRIBUTION	39,857,70(
	D.	USE OF MONEY & PROPERTY	
		Interest/Rental & Public Service Charges	1,414,35(
	E.	OTHERS LICENSES AND FEES	8.474.450
		TOTAL LICENSES, FEES & OTHERS	\$ 59,043,250
		TOTAL GENERAL FUND REVENUE	\$ 540,164,800
П.	SPEC	CIAL FUND REVENUES (LOCAL)	
	A.	Abandoned Vehicle and Streetlight Fund	\$ 670,000
	В.	Guam Community College Non-Appropriated Fund	542,100
	C.	Guam Contractors License Board Fund	500,000
	D.	Hospital Operations Fund	53,966,941
	reverse. I.	Year 1995. Sec revenue for revenue for I. GEI A.  B.  C. D.  E.  II. SPEC A. B. C.	A. TAXES  Income Tax (corporate, individual, withholding, interest & penalties; minus \$46,200,000 for refunds)  Gross Receipts Tax  Real Property Tax (\$11,248,125, pledged to Education Bonds)  Other Taxes  TOTAL TAXES  B. BUSINESS LICENSES AND OTHERS Licenses, Fees, and Permits  C. FEDERAL CONTRIBUTION  D. USE OF MONEY & PROPERTY Interest/Rental & Public Service Charges  E. OTHERS LICENSES AND FEES TOTAL LICENSES, FEES & OTHERS TOTAL GENERAL FUND REVENUE  II. SPECIAL FUND REVENUES (LOCAL)  A. Abandoned Vehicle and Streetlight Fund  B. Guam Community College Non-Appropriated Fund  C. Guam Contractors License Board Fund

1	E. H	ousing Revolving Fund	388,00
2	F. La	nd Survey Revolving Fund	450,00
3	G. Pa	rks Fund	119,00
4	H. Pr	ofessional Engineers, Architect and Licensing Surveyors Fund	37,00
5	I. Pu	blic Transit Fund (fares)	250,00
6	J. Pu	blic Utility Agency of Guam	14,700,00
. 7	K. Sp	ecial Surplus Property Fund	103,00
8	L. To	urist Attraction Fund	15.400.00
9	TC	TAL SPECIAL FUND REVENUE	\$ 87,126,04
10	REVENU	E SUMMARY:	
11	TOTAL G	ENERAL FUND REVENUE \$ 5	40,164,800
12	TOTAL S	PECIAL FUND REVENUE	87,126,041
13	GRAND	TOTAL \$ 627,290,841	
14	Section 3.	Continuing appropriations for bond debt service. The	
15		ntinuing appropriations against FY 1995 revenues:	
16	. 1. BO	ND DEBT SERVICE FROM GENERAL FUND	5 10,357,59
1 7		COME TAX REFUND BOND - P. L. 22- 138	
18	GR	AND TOTAL—————————	12 946 023

#### 1 CHAPTER II 2 APPROPRIATIONS 3 **FOR** TERRITORIAL AGENCY OPERATIONS 5 Section 1. Three Year Economic Plan appropriations for Fiscal Year 1995. 6 (a) Background. The Three Year Economic Plan, first enacted in the General 7 Appropriation Act of 1993, Public Law 21-136, mandates a declining budget for 8 three years. Fiscal Year 1995 is the third and final year of this plan. The automatic 9 rollover appropriation level for Fiscal Year 1995 is Four Percent (4%) less than 10 the appropriation level for Fiscal Year 1994. Subsections c) of this Section 11 contains the totals of appropriations which would automatically rollover, per 12 territorial agency, for Fiscal Year 1995. 13 (b) Additional Four Percent (4%) reduction in appropriation level for 14 operations of territorial agencies for Fiscal Year 1995. 15 1) Rollover amounts. Appropriations for operations of 16

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territorial agencies for Fiscal Year 1995 are contained in Item (2) of Subsection (b) of Section 7 of Chapter V of Public Law 21-136, as repealed and reenacted in Section 5 of Public Law 22-41. This Section of Public Law 22-41 automatically reduces the appropriation items for each object category for Fiscal Year 1995 by Four Percent (4%) from the level of appropriations for Fiscal Year 1994. In addition to the Four Percent (4%) reduction contained within the rollover provision of Public Law 22-41, the three branches of government shall make an additional reduction of expenditures within their respective branches of an additional Four Percent (4%) of the Fiscal Year 1994 budget amounts, as provided for in Items 2), 3), and 4) of Subsection b) of this Section, below.

2) Executive Branch; additional Four Percent (4%) reduction of expenditures. The Governor shall determine, for the Executive Branch, a reduction amount equal to Four Percent (4%) of the total aggregate amount of the items that rollover pursuant to the Three Year Economic Plan, and shall determine which territorial agencies and which object categories shall be reduced, and to what extent, in order to reduce the total expenditures of the Executive Branch for FY 1995 by an additional Four Percent (4%) of the total amount of appropriations for the Executive Branch for FY 1994.

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For the Executive Branch, the Governor shall submit to the Legislature a report of where the additional Four Percent (4%) reduction for Fiscal Year 1995 shall take place by December 31, 1994.

The total aggregate amount of the items that rollover pursuant to the Three Year Economic Plan for the Executive Branch is Three Hundred Ninety-three Million Nine Hundred Ninety-six Thousand Eight Hundred Three Dollars (\$393,996,803).

2) Legislative Branch; Eight Percent (8%) reduction of expenditures. The Committee on Rules shall determine, for the Legislative Branch, a reduction amount equal to Eight Percent (8%) of the appropriation of Eighteen Million Nine Hundred Seventy Thousand Dollars (\$18,970,000) contained in Section 31 of Public Law 22-41 that rolls over, and shall reduce the Legislature by that amount, so that the Legislature' appropriation for operations in Fiscal Year 1995 is Seventeen Million Four Hundred Fifty-two Thousand Five Hundred Eleven Dollars (\$17,452,511).

4) Judicial Branch, including Superior Court of Guam and Public Defender Service Corporation; additional Four Percent (4%) reduction of expenditures. (a) Superior Court of Guam. The Presiding Judge shall determine, for the Superior Court of Guam, a reduction amount equal to Four Percent (4%) of the total aggregate amount of the items that rollover pursuant to the Three Year Economic Plan, and shall determine which Divisions and which object categories shall be reduced, and to what extent, in order to reduce the total expenditures of the Superior Court of Guam for FY 1995 by an additional Four Percent (4%) of the total appropriations for the Judicial Branch for FY 1994.

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For the Superior Court of Guam, the Presiding Judge shall submit to the Legislature a report of where the additional Four Percent (4%) reduction for Fiscal Year 1995 shall take place by December 31, 1994.

The total aggregate of the amounts that rollover pursuant to the Three Year Economic Plan for the Superior Court of Guam is Fourteen Million Nine Hundred Twenty-nine Thousand Seven Hundred Sixty Dollars (\$14,929,760).

(b) Public Defender Service Corporation. The Board of Trustees shall determine, for the Public Defender Service Corporation, a reduction amount equal to Four Percent (4%) of the total aggregate amount of the items that rollover pursuant to the Three Year Economic Plan, and shall determine which Divisions and which object categories shall be reduced, and to what extent, in order to reduce the total expenditures of the Public Defender Service Corporation for FY 1995 by an additional Four Percent (4%) of the total appropriations for the Public Defender Service Corporation for FY 1994.

1 For the Public Defender Service Corporation, the Board of Trustees 2 shall submit to the Legislature a report of where the additional Four 3 Percent (4%) reduction for Fiscal Year 1995 shall take place by December 31, 4 1994. 5 The total aggregate amount of the items that rollover pursuant to 6 the Three Year Economic Plan for the Public Defender Service Corporation 7 is Two Million Two Hundred Fifty-seven Thousand Four Hundred Six 8 Dollars (\$2,257,406). 9 The total aggregate amount of the items that rollover pursuant to 10 the Three Year Economic Plan for the Judicial Branch, including Superior 11 Court of Guam and Public Defender Service Corporation, is Seventeen 12 Million One Hundred Eighty-seven Thousand One Hundred Sixty-six 13 Dollars (\$17,187,166). 14 Section 2. Rollover amounts, per territorial agency, pursuant to the 1 5 Three Year Economic Plan; Miscellaneous appropriations contained in Chapter 16 III of this Act; Previous appropriation from FY 1995 revenues for textbooks; Continuing appropriations for bond debt service payments. The following 17 information is provided in Attachment "A" to this Act: 18 19 Rollover amounts, per territorial agency, pursuant to the Three 1) 20 Year Economic Plan; 2 1 Miscellaneous Appropriations contained in Chapter III of this Act; 2) 22 Advance texbook appropriation from FY 1995 revenues (P.L. 22-41); 3) 23 Continuing appropriations for bond debt service. 4)

1		СНА	PTER III
2		MISCELLANEOU	S APPROPRIATIONS
3	Section 1.	(a) Student sch	plarships, financial assistance, and program
4	administration	. Five Million Eight	Hundred Four Thousand Three Hundred
5	Ninety-eight Do	llars (\$5,804,398) are	appropriated from the General Fund to the
6	University of Gu	am to be expended as	follows:
7	(1)	Merit 'Awards	\$2,252,044
8	(2)	Student Loans	2,105,000
9	(3)	Nurses Training	101,052
10	(4)	Professional and	
1 1		Technical Awards	502,647
12	(5)	Doctoral Fellowships	443,460
1 3	(6)	ROTC	\$ 48,410
1 4	(7)	Regents Scholarship	118,920
1 5	(8)	Marine Lab Graduates	5
16	٠.	Assistance	21,592
1 7	(9)	Advanced High School	ol
18		Placement	12,104
19	(10)	Senior Citizens	30,109
20	(11)	Student financial assi	stance programs 169,060
2 1	(b) Pedr	o "Doc" Sanchez Sch	olarship Program. Four Hundred Twenty-
22	seven Thousand	Seven Hundred Fifty-c	one Dollars (\$427,751) are appropriated from
23	the General Fund	d to the College of I	Business and Public Administration of the
2 4	University of Gua	am for the Pedro "Doc'	' Sanchez Scholarship Program.
25	(c) Teac	her Training Council	and Guam Teacher Corps. One Million Eight
26	Hundred Ninety	-Three Thousand One	e Hundred Seven Dollars (\$1,893,107) are

- 1 appropriated from the General Fund to the University of Guam, which shall
- 2 disburse the funds pursuant to the directives and policies of the Teacher Training
- 3 Council, for stipends for the Guam Teacher Corps and for the administration of the
- 4 Teacher Training Council, in accordance with the provisions of Public Law 21-88.
- 5 (d) Political Status Education Coordinating Commission. Two Hundred
- 6 Eighty-four Thousand Dollars (\$284,000) are appropriated from the General Fund to
- 7 the University of Guam for the Political Status Education Coordinating
- 8 Commission's operations. This appropriation shall continue until expended for the
- 9 operations and purposes of the Commission.
- 10 (e) Chamorro Language and Culture Institute. One Hundred Eighty-four
- 11 Thousand Nine Hundred Forty-four Dollars (\$184,944) are appropriated from the
- 12 General Fund to the Chamorro Language and Culture Institute of the University of
- 13 Guam for operations of this Institute. This appropriation shall continue until
- 14 expended for the operations and purposes of the Institute.
- 15 (f) Not subject to transfer. No appropriation made in this Subsections
- 16 (a), (b), (c), (d), and (e) of this Section shall be subject to any transfer authority which
- 17 may be effective during the life of the appropriation.
- 18 (g) Availability of appropriations. Unless otherwise provided, the
- 19 appropriations made in this Section shall be available upon enactment and until
- 20 September 30, 1995.
- 2 1 Section 2. Advance appropriation to Department of Education for School
- Year 1995-1996 textbooks. Six Million Five Hundred Thousand Dollars (\$6,500,000)
- are appropriated from the Fiscal Year 1996 revenues of the General Fund to the
- 24 Department of Education (the Department) as an advance appropriation to procure
- 25 textbooks, workbooks and library books from local and off-island vendors for the
- 26 School Year 1995-1996. This appropriation is not subject to any transfer authority of

- 1 the Governor. These funds shall be made available and be released to the
- 2 Department no later than December 31, 1994.
- 3 Section 3. Reappropriation of miscellaneous appropriation items
- 4 contained within Public Law 22-41, reduced by Eight Percent (8%). The following
- 5 items of appropriation contained within Public Law 22-41, and requested to be
- 6 repeated by the Governor in Bill No. 1097, are repealed and reenacted for Fiscal Year
- 7 1995, at an amount Eight Percent (8%) less than that appropriated for Fiscal year 1994:
- 8 Section numbers 23, 27, 28, 36, 37, 39 and 50.
- 9 Section 4. Reappropriation of miscellaneous appropriation item
- 10 concerning Guam Museum positions contained within Public Law 22-41. Section 40
- of Public Law 22-41 is repealed and reenacted for Fiscal Year 1995.
- Section 5. Such sums as are necessary for 1995 Summer School Program.
- 13 There are hereby appropriated such sums as are necessary from the Summer School
- 14 Fund established pursuant to Section 6118 of Title 17 of the Guam Code Annotated
- 15 to the Department of Education to fund the operations of the 1995 Summer School
- 16 Program.
- Section 6. Thirty-three Million One Hundred Fifty-nine Thousand One
- 18 Hundred Eighty Dollars (\$33,159,180) to Government of Guam Retirement Fund for
- 19 supplemental annuity benefits. Thirty-three Million One Hundred Fifty-nine
- 20 Thousand One Hundred Eighty Dollars (\$33,159,180) are appropriated from the
- 21 General Fund to the Government of Guam Retirement Fund for the benefits of
- 22 Four Thousand Three Hundred Thirty-five (4,335) retirees, consisting of the
- 23 continuing provisions of items (i) through (vii) below, and for the Fiscal Year 1995
- 24 COLA as provided in item (viii) below, and for the cost of medicare premiums of
- 25 those retirees and their survivors who are eligible to receive social security income
- 26 benefits as provided in item (ix) below:

1	(1)	the One Thousand Two Hundred Dollar (\$1,200) annuity benefit
2		(to continue existing programs currently contained in the semi
3		monthly payments);
4	(ii)	the One Thousand Five Hundred Dollar (\$1,500) supplementa
5		annuity benefits (to continue existing programs currently contained
6		in the semi-monthly payments);
7	(iii)	the Seven Hundred Dollar (\$700) supplemental annuity benefits (to
8	-	continue existing programs currently contained in the semi-
9		monthly payments);
10	(iv)	the Eight Hundred Thirty Eight Dollar (\$838) annuity benefits (to
1 1		continue existing programs currently contained in the semi-
12		monthly payments);
1 3	(v)	the Governor and Lieutenant Governor Pensions (to continue
1 4		existing programs currently contained in the semi-monthly
1 5		payments));
16	. (vi)	the Retiree group health, dental, and life insurance premiums (to
17		continue existing programs currently contained in the semi-
18		monthly payments);
19	(vii)	the Retiree life insurance subsidy (to continue existing programs
20		currently contained in the semi-monthly payments);
2 1	(viii)	the lump sum Cost of Living Allowance to be paid to those
22		government of Guam retired employees or survivors consisting of
23		One Thousand Eight Hundred Dollars (\$1,800) all for the fiscal year
24		ending September 30, 1995. As to those eligible retirees and
25		survivors as of October 1, 1994, the lump sum payment shall be paid
26		no later than November 1, 1994.

1	(ix) to defray the cost of medicare premiums for government of Guam
2	retirees and their survivors who are eligible to receive social
3	security income benefits and are required under the government of
4	Guam group health insurance programs to pay such premiums to
5	continue to participate in such health insurance programs, failing
6	which they are excluded therefrom.
7	This appropriation is not subject to any transfer authority of the Governor.
8	Section 7. Fifty-seven Thousand Dollars (\$57,000) for the Office of Veteral
9	Affairs. Fifty-seven Thousand Dollars (\$57,000) is appropriated from the
10	General Fund to the Office of Veterans Affairs to supplement operations in Fisc
1 1	Year 1995.
1 2	Section 8. Seventy-two Thousand Dollars (\$72,000) for the Guam Election
1 3	Commission. Seventy-two Thousand Dollars (\$72,000) is appropriated from
14	the General Fund to the Guam Election Commission to supplement operations i
1 5	Fiscal Year 1995.
16	Section 9. Ten Million Five Hundred Eighty Thousand Dollar
1 7	(\$10,580,000) for Department of Public Health and Social Services for Medicall
18	Indigent Program, Public Assistance Program, and Senior Citizens Service Provider
19	Contractual Obligations. Ten Million Five Hundred Eighty Thousand Dollar
20	(\$10,580,000) are appropriated from the General Fund to the Department of Publi
2 1	Health and Social Services to supplement Fiscal Year 1995 funding requirements fo
22	he following programs:
23	(a) Medically Indigent Program Payments \$4,140,000
2 4	(b) Public Assistance Program Payments \$5,060,000
25	(c) Division of Senior Citizens Service
26	Providers Contractual Obligations \$1,380,000
	$\epsilon$

Section 10. One Hundred Ten Thousand Five Hundred Ninety-two 1 2 Hundred Dollars (\$110,592) to the Chamorro Language Commission. One Hundred 3 Ten Thousand Five Hundred Ninety-two Dollars (\$110,592) are appropriated from the General Fund to the Chamorro Language Commission to continue the 4 5 operations of the Institute of Chamorro Language and Culture Program enacted in 6 Public Law's 21-121 and 22-59 for Fiscal Year 1995. 7 Section 11. Four Hundred Thirty-two Thousand Dollars (\$432,000) to the 8 Chamorro Land Trust Commission, and authorization to expend funds for surveys 9 and topographic surveys. Four Hundred Thirty-two Thousand Dollars (\$432,000) are 10 appropriated from the General Fund to the Chamorro Land Trust Commission for 11 its Fiscal Year 1995 operations. Notwithstanding any other provision of law, the 12 Chamorro Land Trust Commission may expend any money in any of its funds to 13 complete surveys and topographic surveys of all lands under the Commission's 14 jurisdiction. 1.5 Section 12. Nine Hundred Sixty Thousand Dollars (\$960,000) to the 16 Department of Corrections for the Youth Correctional Facility. Nine Hundred Sixty 17 Thousand Dollars (\$960,000) are appropriated from the General Fund to the 18 Department of Corrections for the operations of the Youth Correctional Facility in 19 Fiscal Year 1995. 2.0 Section 13. Statement of Estimated Revenues and General Fund Subsidy for 2 1 the Public Utility Agency of Guam. Chapter II of the General Appropriation Act, 22 Public Law 21-136, as amended in Section 44 of Public Law 22-41 relative to 23 appropriations for the operations of the Public Utility Agency of Guam, is amended 24 for Fiscal Year 1995 to include the following: 25 "Section 1. (a) Estimated Revenues of the Public Utility Agency of Guam for

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Fiscal Year 1995 are as follows:

1	PUAG Revenues	\$14,700,000
2	General Fund Subsidy	20,731,454
3	Total	\$35,431,454
4	(b) Twenty Million Seven Hu	andred Thirty-one Thousand Four Hundred
5	Fifty-four Dollars (\$20,731,454) as	re appropriated from the General Fund to the
6	Public Utility Agency of Guam F	und for the Fiscal Year 1995 operations of the
7	Public Utility Agency of Guam."	
8	Section 14. Statement of Estima	ted Revenues and General Fund Subsidy for
9	the Guam Memorial Hospital Authori	ty. Chapter II of the General Appropriation
10	Act, Public Law 21-136, as amended by	Section 48 of Public Law 22-41, relative to
11	appropriations for the operations of	the Guam Memorial Hospital Authority is
12	amended for Fiscal year 1995 to read:	
1 3	"Section 1. (a) Estimated Rev	venues of the Guam Memorial Hospital
1 4	Authority for FY 1995 are as follow	ws:
1 5	Net Patient Revenues	\$ 46,093,360
16	Collection on Prior Years Patient	
17	Accounts Receivables	\$ 7,286,889
18	Other Operating Revenues	\$ 586,692
19	Non-Operating Revenues	-0-
20	General Fund Subsidy	\$ 7,675,748
2 1	Total	\$ 61,642,689
22	(b) Seven Million Six Hundre	ed Seventy-five Thousand Seven Hundred
23	Forty-eight Dollars (\$7,675,748) are	e appropriated from the General Fund to the
2 4		Fiscal Year 1995 operations of the Guam
25		oproximately designated in Section 2 below.

- 1 Section 2. Sixty-one Million Six Hundred Forty-two Thousand Six 2 Hundred Eighty-nine Dollars (\$61,642,689) are appropriated from the Hospital 3 Operations Fund for the Fiscal Year 1995 operations of the Guam Memorial 4 Hospital Authority." Section 15. Three Million Four Hundred Ninety-seven Thousand Eighty-5 6 nine Dollars (\$3,497,089) to the Department of Youth Affairs and repealing the appropriations which would otherwise be re-appropriated for Fiscal Year 1995. 7 8 Three Million Four Hundred Ninety-seven Thousand Eighty-nine Dollars (\$3,497,089) are appropriated from the General Fund to the Department of Youth 9 10 Affairs for its Fiscal Year 1995 operations. Chapter II of the General Appropriation 11 Act, Public Law 21-136, relative to General Fund appropriations for the operations of 12 the Department of Youth Affairs is repealed. 13 Section 16. Two Hundred Thirty Thousand Dollars (\$230,000) for 14 maintenance of Agana Heights and Tamuning Gymnasiums. (a) One Hundred 15

Twenty-six Thousand Dollars (\$126,000) are appropriated from the General Fund 16 to the Agana Heights Municipal Planning Council for maintenance and 17 operations of the Agana Heights Gymnasium; and

(b) One Hundred Four Thousand Dollars (\$104,000) are appropriated from the General Fund to the Tamuning Municipal Planning Council for maintenance and operations of the Tamuning Gymnasium.

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21 Section 17. Five Hundred Thousand Dollars (\$500,000) for Sanctuary, Inc. 22 Five Hundred Thousand Dollars (\$500,000) are appropriated from the General Fund 23 to the Department of Youth Affairs for Sanctuary Inc. for its Fiscal Year 1995 24 The recipient of this appropriation shall make a report of the 25 expenditures of the funds in this appropriation to the Governor and the Legislature.

1 Section 18. Five Thousand Dollars (\$5,000) for Liguan Terrace Baseball 2 Field. Five Thousand Dollars (\$5,000) are appropriated from the Fiscal Year 1995 3 Revenues of the General Fund to the Dededo Mayor's Office for the purpose of 4 paying for power, water, and maintenance expenses for the Liguan Terrace Baseball 5 Field. 6 Section 19. Three Hundred Forty-five Thousand Dollars (\$345,000) for the 7 Dededo Middle School Library Facility. a) Legislative intent. The Guam 8 Legislature finds that the Dededo Middle School library facility has been 9 experiencing tremendous problems over the past few years with the lack of building 10 space to adequately address the library needs of the school, particularly the 1,867 11 students presently attending the middle school. Presently, the library has very little 12 or no storage space for library supplies and equipment, requiring that such 13 equipment and supplies be placed along the bookshelf isles. In addition to much 14 needed storage space for library supplies and equipment, the library is also in need of 15 additional space for bookshelves, a library personnel workroom, and computer 16 room, and an audio/visual room. This major problem has made it very difficult for 17 the Dededo Middle School library personnel to provide the necessary informational 18 and educational services such as library books/materials/supplies/equipment for 19 the school's ever-increasing student population, thus the present library facility is in 20 dire need of expansion. 2 1 b) Appropriation. Three Hundred Forty-five Thousand Dollars 22 (\$345,000) are appropriated from the General Fund to the Department of Education 23 for the purpose of expanding the Dededo Middle School Library facility, to be 24 allocated as follows: 25 Building for Library \$250,000

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Electrical and Mechanical

\$ 50,000

1	15% Design and Construction Administration \$ 45,000
2	Section 20. Guam Visitors Bureau FY 1995 budget. a) Appropriation to
3	Guam Visitors Bureau for FY 1995 Budget. For Fiscal Year 1995, the Guam Visitors
4	Bureau (GVB) shall be funded at the Fiscal Year 1994 level with the following
5	exceptions (the total of the FY 1994 level, including the exceptions listed below, is
6	Eleven Million Two Hundred Twenty-six Thousand Two Hundred Nineteen
7	Dollars (\$11,266,219):
8	1) The following Object Classifications are reduced by Eight Percent
9	(8%) from 1994 levels, as shown below:
10	i) Travel and Transportation——\$ 14,476
11	ii) Supplies and Materials————————————————————————————————————
12	iii) Miscellaneous————962,905
13	iv) Research Department, and————291,024
1 4	v) Contractual Services excluding
15	International Marketing100,408
16	2) The following Object Classification
1 7	is reduced to zero from 1994 levels, as shown below:
18	(i) Office Space Rental and Beach Cleaning0
19	The GVB Board of Directors (the "Board") may transfer funds among items
20	within Japan Operations and International Marketing categories as required to best
21	suit established marketing objectives. The Board may transfer funds between Object
22	Classifications and Divisions as necessary to meet the needs of the Bureau.
23	b) Five Hundred Sixty-four Thousand Four Hundred Dollar (\$564,400)
24	appropriation to the Guam Visitors Bureau for beach cleaning and landscaping and
25	maintenance of Guam Visitor Bureau office grounds. Five Hundred Sixty-four
26	Thousand Four Hundred Dollars (\$564,400) are appropriated from the unreserved

fund balance of the Tourist Attraction Fund to the Guam Visitors Bureau to be allocated as follows:

\$550,000 beach cleaning

4 \$14,400 landscaping and maintenance of

Guam Visitor Bureau office

grounds.

Section 21. Office of Public Auditor; continuation of previous appropriation and Four Hundred Fifty Thousand Dollar Appropriation for FY 1995. The Office of Public Auditor is authorized to carryover the appropriation of Fifty Thousand Dollars (\$50,000) previously made for the establishment of the office in Public Law 22-137, and Four Hundred Fifty Thousand Dollars (\$450,000) is appropriated from the General Fund to the Office of Public Auditor for Fiscal Year 1995. The Public Auditor shall submit a detailed budget request and organizational plan to the Legislature by April 8, 1995, at the same time as required for submittal of territorial agency budgets to the Legislature. If the Public Auditor has not taken office by October 14, 1994, this appropriation shall lapse on October 14, 1994.

Section 22. Budget for the Department of Education. The Legislature finds that the annual budget for the operation of the Department of Education as submitted by the Board of Education on August 1, 1994, with the claim that the same was submitted pursuant to paragraph (i) of §3102, Title 17, Guam Code Annotated, as amended by Public Law 22-42 (Elected School Board Act) is a nullity because the members of the current Board of Education have not been elected and thus paragraph (i) is not in effect. Nevertheless, in order to avoid any controversy as to which budget for the Department of Education is controlling for Fiscal Year 1995, the budget so submitted by letter of Dr. Kasperbauer dated July 30, 1994 and received at the Legislature on August 1, 1994 is hereby disapproved in its entirety. The Fiscal

1 Year 1995 budget for the Department of Education is covered in Subsection (b) of

2 Section 1 of Chapter II of this Act.

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Section 23. Replenishment of funds for off-island medical referrals, and amendment of last sentence of Section 60 of Public Law 22-41. The Governor is hereby authorized to immediately exercise his transfer authority up to the level of One Hundred Fifty Thousand Dollars (\$150,000) to replenish the funds appropriated in Section 60 of Public Law 22-41 to the Off-Island Medical Referral Program established in Section 110 of Public Law 20-221. The replenishment mandated in this Section is not subject to any further use of the Governor's transfer authority thereafter. The last sentence of Section 60 of Public Law 22-41 is amended to read as follows:

"All patients, and one (1) authorized escort referred off-island since the date of enactment of this amendment shall submit to the Director of Administration supporting documents to justify their travel and per diem expenses."

Section 24. Seventy-five Thousand Dollar (\$75,000) appropriation for waterline upgrade on Chalan Pale Leon Murphy Street. Seventy-five Thousand Dollars (\$75,000) are appropriated from the General Fund to the Public Utility Agency of Guam (PUAG) for the purpose of upgrading the distribution waterline on Chalan Pale Leon Murphy Street, Tamuning.

Section 25. Authorization to utilize funds from the Department of Land Management's Land Survey Revolving Fund to hire surveyors for mapping of Chamorro Land Trust land. In order to survey and map government land to be made available for leasing to eligible applicants by the Chamorro Land Trust Commission (the "Commission"), the Department of Land Management (the "Department") may expend Two Hundred Fifty Thousand Dollars (\$250,000) from the Land Survey Revolving Fund to employ four (4) Surveying Technicians and

one (1) Supervisory Cartographer, to purchase necessary surveying and mapping equipment, including one (1) vehicle, and to make other needed purchases to carry out such survey and mapping. Such personnel and equipment shall be used only on programs directly connected with the needs of the Commission. The Commission shall advise the Department as to priorities in surveying and mapping, the various sizes for the surveyed and mapped lots, and other information as may be required by the Department in undertaking such surveying and mapping.

Section 26. Seventy-five Thousand Dollars (\$75,000) for family care givers under the Respite Care Program. Seventy-five Thousand Dollars (\$75,000) are appropriated from the General Fund to the Department of Public Health and Social Services for Fiscal Year 1995 to subsidize family caregivers by making available service providers under the Respite Care Program established in Public Law 22-01.

Section 27. Amendment of Subsection (b) of Section 12 of Public Law 22-59 to extend the deadline for the use of funding for the Department of Park's and Recreation's Sports Fund for off-island travel.

Subsection (b) of Section 12 of Public Law 22-59 is amended to read:

"(b) Reappropriation. Two Hundred Thousand Dollars (\$200,000) are reappropriated from the appropriation previously made for the northern and southern high school in Section 33 of Public Law 22-220 to the Department of Parks and Recreation's Sports Fund for Off-Island Travel. This appropriation is not subject to the Governor's transfer authority and shall continue until it is exhausted."

Section 28. Two Hundred Fifty Thousand Dollars (\$250,000) to the new Department of Customs and Quarantine for transition purposes, and transfer of funds for new Department of Customs and Quarantine. Two Hundred Fifty Thousand Dollars (\$250,000) are appropriated from the General Fund to the Department of Customs and Quarantine for transition purposes. Notwithstanding

- 1 any other provision of law, for Fiscal Year 1995, those funds specified for use of the
- 2 Customs and Quarantine Division of the Department of Commerce are instead
- 3 appropriated to the Department of Customs and Quarantine created in Public law
- 4 22-112.
- 5 Section 29. One Hundred Thousand Dollars (\$100,000) for the Superior
- 6 Court of Guam for the addition of a seventh judge. One Hundred Thousand Dollars
- 7 (\$100,000) are appropriated from the General Fund to the Superior Court of Guam to
- 8 provide for the seventh judge, recently added to the court.

#### CHAPTER IV

2	<b>MISCELLANEOUS</b>	<b>PROVISION</b>	IS
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- Section 1. Amendment of Section 2 of Public Law 20-20, amended in Section 4 of Public Law 22-89, is further amended to include design and construction of sewer lines relative to property of Andrew Toves, Agana Heights, to take care of recent raw sewage overflow onto their property.
- a) Legislative intent. The Legislature has been informed that the sewer line adjacent to the property to Mr. Andrew Toves, Agana Heights, has become inadequate due to the recent construction of apartments in the area, to the point where raw sewage is overflowing on the Toves' property, resulting in an unhealthy situation. In order to rectify this situation, the Legislature intends that the remaining balance in the previous appropriation first made in Section 2 of Public Law 20-20 be utilized by the Public Utility Agency of Guam to rectify this raw sewage problem.
- (b) Amendment. Section 2 of Public Law 20-20, previously amended by Section 4 of Public Law 22-89, contains an appropriation for design and construction of sewer lines on specific named streets in the village of Agana Heights. There is a balance remaining of this previous appropriation. Garrido Street, near the home of Andrew Toves, is hereby added to the list of streets contained in Public Law 22-89, as a new number 18 to Subsection b of Section 4 of that public law.
- Section 2. Creation of Income Tax Refund Reserve Fund. a) Legislative findings. The Legislature finds that the Executive Branch is invariably inclined to delay the issuance of refunds due taxpayers as a consequence of the government's ongoing cash difficulties. The Legislature further finds that such delays, as a matter of policy, are not acceptable inasmuch as these refunds are not money of the government of Guam but are, in fact, funds that rightfully belong to the taxpayers. It

1	is therefore the conclusion of the Legislature that measures must be taken to ensure
2	that such delays in issuing rightful refunds do not occur in the future.
3	b) Adding a new Chapter 50 to Title 11, Guam Code Annotated to create
4	the Income Tax Refund Reserve Fund. A new Chapter 50 is added to Title 11, Guam
5	Code Annotated, to read:
6	"Chapter 50
7	Income Tax Refund Reserve Fund
8	§50001. Short title. This Chapter shall be known and may be cited as the
9	'Income Tax Refund Reserve Fund Law.'
10	§50002. Creation of Income Tax Refund Reserve Fund; no commingling.
1 1	There is hereby created, separate and apart from other funds of the government of
12	Guam, a reserve fund known as the Income Tax Refund Reserve Fund (the 'Fund').
13	The Fund shall not be commingled with the General Fund or any other funds of the
1 4	government of Guam, and it shall be maintained in a separate bank account as
1 5	required under this Chapter.
16	§50003. Formula for reserving funds for income tax refunds. Each year, the
1 7	Director of Revenue and Taxation, in consultation with the Director of
18	Administration and the Director of the Bureau of Budget and Management
19	Research, shall establish a formula for reserving income tax receipts to pay income
20	tax refunds. Such formula shall be derived from the statistical average of income tax
2 1	refunds issued in the previous three (3) years, and shall further provide for
22	reserving income tax receipts, on a percentage basis, in order to accumulate
23	sufficient cash reserves to pay projected income tax refunds in a timely manner.
24	§50004. Deposit of General Fund revenues reserved for income tax refunds

In accordance with the formula provided for in §50003 of this Chapter, the Director

- 1 of Administration shall deposit in the Fund all money reserved for income tax
- 2 refunds from income tax receipts.
- 3 §50005. Expenditures from the Fund. Any and all expenditures from the
- 4 Fund shall be for the payment of income tax refunds and for no other purpose. The
- 5 fund is not subject to the provisions of §6120, Government Code (Public Law 17-4),
- 6 which provisions could otherwise permit the Governor to pledge the Fund.
- 7 §50006. No Transfer Authority. The money placed in the Income Tax
- 8 Refund Reserve Fund is not subject to any transfer authority of the Governor.
- 9 §50007. Monthly reports. The Director of Administration shall make
- 10 monthly reports to the Legislature on all expenditures from and deposits into the
- 11 Fund."
- 12 c) Effective date of the creation of Income Tax Refund Reserve Fund.
- 1 3 This Section is effective October 1, 1994.
- Section 3. Repeal and reenactment of §7105, amendment of §§7106 and
- 15 7107 and addition of §71-7.1, all of Title 2, Guam Code Annotated, relative to the
- 16 Guam Youth Congress. a) Vacancies. §7105 of Title 2, Guam Code
- 1 7 Annotated, is repealed and reenacted to read:
- 18 "§7105. Vacancies. In case of a vacancy occurring one (1) year prior to the next
- 19 general election because a member can no longer qualify to represent the entity from
- which the member is elected, the school principal of the public or private junior or
- 2 1 senior high schools or the President of the University of Guam at which the student
- 22 member attends, or the municipal mayor of the municipality in which the member
- 23 resides, shall call for a special election to be held on the third Monday in October
- 2.4 preceding the next general election for Youth Congress."
- 25 b) Sessions. §7106 of Title 2, Guam Code Annotated, is amended to read:

"§7106. Sessions. Regular sessions of the Congress shall be held each third

Saturday of the year exclusive of holidays, commencing the third Saturday in

November, and shall continue for Two (2) calendar years. Sessions shall be held in

the legislative chamber of the Guam Legislature."

5 c) Elections. §7107 of Title 2, Guam Code Annotated, is amended to 6 read:

7 "§7107. Elections. General election to the Youth Congress shall be held on the third Monday in October commencing October, 1994 and every two (2) years 8 9 thereafter. The election for school representatives will be conducted by the school 10 principal of the public or private junior or senior high schools and by the President 11 of the University of Guam at the school which the eligible electorate attends, and at 12 which the electorate are officially enrolled, and each voter shall be entitled to vote 13 by private ballot for the number of candidates allotted their school as is provided in 14 §7103 of this Code. The election for village representatives will be conducted by the 15 village mayor for the eligible electorate residing within the village boundaries, and 16 each voter shall be entitled to vote for the number of candidates allotted his village 17 as is provided in §7103 of this Code. The eligible electorate may vote in both, the 18 school and village elections.

Candidates for election may run as members of a political party or as independents, all such candidates to have received by petition from the eligible youth electorate at least fifty (50) signatures. Names of candidates on ballots shall appear as provided in §7105 of Title 3, Guam Code Annotated.

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It shall be the responsibility of the school principal, the President of the University of Guam, or the village Mayor, to provide forms for petitions, ballots and tally sheets, the necessary ballot boxes and personnel to supervise the election, count and tally the ballots.

Results of the election will be certified by the Mayor, school principal, or the President of the University of Guam, as appropriate, within three (3) days after the election to the Secretary of the Guam Legislature, who shall verify the election results, and certify election of members to the Youth Congress.

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Any disputes resulting from the election shall be resolved by the Chairman of the Judiciary Committee of the Guam Legislature."

d) Term of office. A new §7107.1 is added to Chapter 3 of Title 2, Guam Code Annotated, to read:

"§7107.1 Term of Office. Members of the Youth Congress shall be elected for a term of two (2) years with the exception of a member who is elected on special election, the term of which will expire on the next general election for the Youth Congress."

Section 4. Provision for Limited-Term Teacher Educational Development.

(a) Legislative findings. The Guam Legislature finds that there are presently a significant number of limited term teachers with educational degrees within the Department of Education who are working towards acquiring the necessary educational training for teacher certification. Due to the extreme need for certified and qualified teachers within our island's public schools, positive efforts, including financial assistance, must be made to assist these prospective teachers in acquiring their certification so they may eventually render their expertise and services toward the education of the children of Guam. Due to an existing provision of law, the Department is presently unable to render any tuition assistance to these limited term teachers. Therefore, this provision would accordingly provide for such an amendment to the existing mandate.

(b) Amendment of restriction on expenditures for limited term teacher educational development. Subsection (m) of Section 6 of Chapter I of Public

Law 21-136, reenacted in Section 4 of Public Law 22-41 and in Section 1 of Chapter 1
 of this Act, is amended to read:

"(m) Notwithstanding any other provision of law, it is prohibited to expend General, Other, or Federal Funds for in-service training or other professional development training, excluding seminars, to persons occupying unclassified or temporary positions within the Executive Branch, except attorneys, physicians, and limited term teachers of the Department of Education seeking certification.

The Guam Territorial Board of Education shall establish and promulgate rules and regulations for the proper disposition of such funds for limited term teachers, as provided for in this Subsection. These rules and regulations shall include, but shall not be limited to the following:

- i) establishing qualification requirements for financial assistance; and
- ii) employment service requirements for each year of financial
  assistance rendered to limited term teachers seeking certification.

Section 5. Amendment of Subsection (b) of Section 1 of Public Law 22-10 regarding voluntary transfer of sick leave. Subparagraph (b) of §4109.1, Title 4, Guam Code Annotated, is hereby amended to read:

"(b) Voluntary transfer of sick leave or annual leave. Whenever a government of Guam employee desires to transfer a number of hours of earned sick leave or annual leave to another employee in any department or agency of the government, a formal written request shall be made by the donor employee to his payroll supervisor, stating the name of the recipient, the number of hours of leave to be transferred and the type of leave. No transfer may be made by any employee to his or her supervisor or to any person above him or her in the supervisory chain, or to a member of the supervisor's or such supervisory person's immediate family.

1 If the donor has sufficient hours of leave accrued to cover the donation, the payroll 2 supervisor shall notify the Payroll Division to transfer the approved number of 3 hours to the recipient. Upon receipt of the notice of transfer, the receiving 4 employee may then submit a leave request for the number of hours of leave, sick or annual, that the employee needs and the department head shall then approve the 5 6 leave request. Leave may not be transferred to another employee if as recipient he 7 or she intends to use it for credit towards retirement or accumulated leave. This 8 transfer of leave shall be strictly on a voluntary basis. Leave transferred shall be used as leave by the person to whom it is transferred and if it is not used in its 10 entirety it may be re-transferred to the person who originally earned it. In no event shall transferred leave be converted to cash or retirement credit by the person to 12 whom it is transferred."

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Section 6. Occupational Therapy; definition; regulation and licensing of occupational therapy and occupational therapists (a) Legislative statement. The Guam Legislature finds that the need for occupational therapy and occupational therapists is rapidly increasing and becoming more evident because of the increase in Guam's population, the increase in stress and tensions in the daily lives of the individuals in the community, and the mounting evidence that occupational therapy is an effective way of dealing with the problems of individuals with the special health needs. It has been shown that occupational therapy is an effective way of assisting individuals attain functional independence and productivity after some form of illness or trauma. The Legislature further notes that forty-nine states of the U.S. regulate or control the practice of occupational therapy to one degree or another. Because the practice of occupational therapy directly affects the health and welfare of individuals in the community, the Legislature finds it necessary to legally

define occupational therapy and its practice and to authorize the regulation and licensure therefor.

The intent of this legislation is to require that any person representing himself or herself as an occupational therapist or occupational therapy assistant meet certain specified qualifications. The legislation provides for the eventual licensure and regulation of occupational therapy and therapists through the establishment of rules and regulations, under the guidance and auspices of the Guam Board of Allied Health Examiners, regulating the practice of occupational therapy and the issuance of occupational therapists and occupational therapist assistant licenses.

- (b) Definition of occupational therapy. A new Subsection (t) is added to §12101 of Chapter 12 of Title 10 Guam Code Annotated to read:
  - "(t) (1) The practice of occupational therapy means the treatment provided to people whose lives have been disrupted by physical injury or illness, developmental problems, the aging process or psychosocial difficulties in order to assist each individual to achieve and/or return to an independent and productive life by teaching the individual techniques to prevent disability, by assisting the individual in recovery from illness or accident, and by promoting the development of functions which have been impaired or delayed. The treatment provided may include, but shall not be limited to, the adaptation of the environment and selection, design and fabrication or assistive and orthotic devices and other technology to facilitate development and promote the acquisition of functional skills."
- (c) Occupational Therapists and Occupational Therapist Assistants.

A new Article 7 is added to Chapter 12 of Title 10, Guam Code Annotated, to read:

2 6 "Article 7

1 §12700. Establishment of Rules and Regulations. The Guam Board of Allied 2 Health Examiners, with the assistance of the Office of Attorney General, shall, upon 3 enactment hereof and in accordance with the Administrative Adjudication Law, 4 cause to be prepared such rules and regulations as are required for: 5 the regulation of the practice of occupational therapy; and 6 the licensure of occupational therapists and occupational therapy 7 assistants in accordance with the provisions of §12701 of this Article. 8 §12701. Requirements for Occupational Therapists and Occupational Therapy 9 Assistants. (a) Occupational Therapists. In addition to qualifications established by 10 the Guam Board of Allied Health Examiners pursuant to §12700 of this Article, any 11 person representing himself or herself as an occupational therapist shall meet all of 12 the following requirements: 13 be a graduate of an occupational therapy curriculum that is 1) 14 accredited by the American Occupational Therapy Association, the World 1.5 Federation of Occupational Therapy, or another nationally recognized 16 accrediting agency; and 17 2) meet the following requirement: 18 be certified, or eligible for certification, by the American 19 Occupational Therapy Certification Board. 20 (b) Occupational Therapy Assistant. Any person representing himself or herself as an occupational therapy assistant shall be a person who is certified, or 2 1 22 eligible for certification, by the American Occupational Therapy Certification Board

as a certified occupational therapy assistant, and shall meet the qualifications for

occupational therapy assistants prescribed by regulations pursuant to §12700 of this

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therapist or occupational therapy assistant. It is unlawful and constitutes a misdemeanor for any person not meeting the criteria established under (a) or (b) of this Section to use, in connection with his or her name or place of business, the words "occupational therapist", "occupational therapy assistant", "certified occupational therapist", certified occupational therapy assistant", occupational therapist registered", or the letters "OT", "OTA", "COT", "COTA", OR "OTR", or any other words, letters, abbreviations, or insignia indicating or implying that he or she is an occupational therapist or to represent, in any way, orally, in writing, in print or by sign, directly or by implication, that he or she is an occupational therapy assistant, or claim to be providing occupational therapy services."

Section 7. Repeal and Reenactment of portions of Safe Streets Act to provide for fines collected pursuant to Safe Streets Act to be used for Department of Corrections expenses in incarcerating those convicted under the Safe Streets Act.

Subsections (c) and (d) of §18125 of Title 16, Guam Code Annotated, are repealed and reenacted to read:

- "(c) So much of the Fund as is required is appropriated to the Department of Corrections to be used to compensate staff and provide supplies or facilities to house incarcerated persons convicted of misdemeanors and persons convicted of acts made unlawful in Article 1, Chapter 18 of Title 16, Guam Code Annotated.
- (d) The Director of Corrections may expend not more than Eight Thousand Dollars (\$8,000) per month from the fund for the purpose outlined in Subsection (c) of this Section, which the Administrative Director of the Courts shall pay over to the Director of Corrections on a regular basis. Any funds in excess of the monthly payment to the Director of Corrections and all funds accumulated shall be

disbursed in accordance with Subsection (c) of §9211 of Title 7, Guam Code
Annotated."

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Section 8. Authorization for Guam Council on the Arts and Humanities to accept grant application. Notwithstanding the provisions of Public Law 22-60, the Guam Council on the Arts and Humanities Agency is authorized to accept a grant application from John F. Kenneky High School Stage Band for the remaining balance of Seven Thousand Seven Hundred Dollars (\$7,700). Once the application is received, it shall be reviewed in accordance to the policy established for the administration of the Off-island Training and Cultural Enhancement Fund.

Section 9. Rezoning of Lot No. 5172-3-3-1-1, containing an area of 1,216.20 square meters, Tamuning, owned by Pacific Medical Imaging Corporation, and granting of conditional use. (a) Legislative intent. The Legislature has been asked by the lessee of a certain parcel of land along Camp Watkins Road in Tamuning to rezone the property in order that it may be utilized for a medical clinic specializing in magnetic resonance imaging ("MRI"). The Legislature notes that MRI is the latest in technological advances for determining effects on or damage to soft body tissue as a result of disease or trauma, and is capable of more effectively determining damage to soft tissue which would not otherwise be picked up by standard x-rays, by CAT scans, or by ultra-sound procedures. The property was leased because of its proximity to the Guam Memorial Hospital ("GMH"), thereby making MRI immediately accessible to GMH, its doctors and patients, in times of emergencies. The Legislature finds that doctors have been sending their patients to off-island facilities in order to have MRI check-ups because such check-ups are more effective as a diagnostic tool than what is available locally. Likewise, the Legislature notes that the hospitals in Hawaii and the mainland all have access to MRI services. The Legislature finds that the parcel to be rezoned is adjacent to the large commercial

zones along Camp Watkins Road and Farenholt Avenue, that all infrastructure required to service the facility is in place, that there is a residential structure presently existing on the property which will be used as the clinic and facility to house the equipment, and that the proposed use for the property is compatible with the uses of surrounding properties.

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Because the property to be rezoned is being leased by the owners of Pacific Magnetic Imaging Center ("PMIC"), the Legislature is of the consensus that rather than granting a rezoning to Commercial ("C") under which the opening of the MRI Clinic would be a permitted use, granting a conditional use permit under an Multifamily Residential ("R-2") zone would permit utilization of the lot for the stated purpose while not making said rezoning permanent. At such time as the lease of the property expires or PMIC moves to another location, the conditional use permit would expire and the lot would retain a zoning limited to Multi-family Residential ("R-2"). The Legislature is of the consensus that this would be an acceptable method of retaining the residential nature of the lot as the property is only being leased by PMIC.

(b) Lot rezoned with conditional use authorization granted. Lot No. 5172-3-3-1-1, said to contain an area of 1,216.20 square meters, situated along Camp Watkins Road in the Municipality of Tamuning, as delineated on L.M. Check No. 2-FY70, and leased to Pacific Medical Imaging Corporation, is hereby rezoned from Single Family Residential ("R-1") to Multi-family Residential ("R-2"). The conditional use of the property is hereby granted to Pacific Medical Imaging Corporation to establish and operate a health service clinic with outpatient laboratory for magnetic resonance imaging, CAT scans, and other related diagnostic systems, tools and technologies.

1 Section 10. Rezoning of Lot No. 1097-1-2-R1, Barrigada, containing an area of 2 4,263.35 square meters and owned by the First Church of God, 3 Incorporated. (a) Legislative statement. The First Church of God was incorporated 4 on Guam in 1958. At the present time, it is occupying land that is zoned Single Family Residential ("R-1"), which permits the use of the land as a church as one of 5 6 the conditional uses permitted. The First Church of God has requested a zoning change to Multi-family Residential ("R-2") in order to permit the building of an 7 8 educational center which would be utilized as a pre-school day care on the same lot 9 as the church and a single family residence are now located. This zone change is 10 required because of a ruling by the Attorney General that a day care facility falls 11 under the definition of "institution", a permitted use under the Multi-family 12 Residential Zone ("R-2"), and does not fall under the definition of "school", a 13 conditional use under the Single Family Residential Zone ("R-1").

14 (b) Rezoning. Lot No. 1097-1-2-R1, Barrigada, Guam, Estate No. 11504, 1 5 Suburban, containing an area of 4,263.35 square meters, as described in Certificate of 16 Title No. 14532, recorded at the office of the Recorder, Guam under Instrument No. 54527, is rezoned from Single Family Residential ("R-1") to Multi-family Residential 18 ("R-2").

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Section 11. Conditional use for Lot No. R5, Tract 1416, Dededo, and Lot No. 5152-4, Dededo, owned by the Guam Christian Charismatic Church. (a) Legislative statement. The economy of Guam continues to experience growth in the utilization of real estate by developers, investors, businesses, homeowners, and non-profit organizations. To plan for and complement this growth, governmental policies and regulations have been enacted over the years. Chapter 61 of Title 21, Guam Code Annotated, provides for conditional uses for Rural ("A") zones and for other uses for Commercial ("C") zones which are customarily accessory or are similar to the

1 permitted uses for these zones. The Guam Christian Charismatic Church owns Lot

2 No. R5, Tract 1416, and Lot No. 5152-4, both situated in the Municipality of Dededo,

and intends to build a church facility which would also be utilized for educational,

4 community, youth and sports programs and services.

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- (b) Grant of conditional use. Lots Nos. R5 of Tract 1416 and 5152-4, situated in 6 the Municipality of Dededo, as shown on Retracement Survey Map No. MS-91038, recorded at the Department of Land Management under Instrument No. 479194, currently zoned Commercial ("C") and Rural ("A") respectively, are hereby granted conditional uses for non-profit church, educational, community, youth, and sports facilities.
- 11 Section 12. Lot No. 1, Tract 1812, Mangilao, containing an area of 4,000 square meters, and owned by Mr. and Mrs. Roke Angoco, granted a conditional use. A 12 13 conditional use to construct a learning center (K-12), to be entitled the Chief Gadao

14 Academy of Arts and Science and Chamoru Cultures, is hereby granted for Lot No. 15 1, Tract 1812, in the Municipality of Mangilao, containing an area of 4,000 square

16 meters, owned by Mr. and Mrs. Roke Angoco.

Section 13. Lot No. 223-3-3, Asan, containing an area of 6,154± square meters, and owned by the Archdiocese of Agaña, granted a conditional use. A conditional use to renovate an existing structure for pastoral residence and to construct and operate a new house of worship is hereby granted for Lot No. 223-3-1, in the Municipality of Asan, containing an area of 6,154± square meters, owned by the Archdiocese of Agaña, and leased by Saint Andrew's Catholic Church.

23 Section 14. Lot No. 5302-2-1, Dededo, containing an area of 10,800 square 24 feet, and leased by Val Santos to Jubilee Freedom in Christ, Inc., granted a 2.5 conditional use. (a) Legislative intent. Jubilee Freedom in Christ, Inc., (the lessee) of Lot No. 5302-2-1 in the Municipality of Dededo, with the concurrence of 1 Val Santos, (the Lessor), has requested the Legislature to grant a conditional use to

2 utilize the property for a church office, a church meeting place, and a private school.

3 The granting of this request for a conditional use can meterially contribute to the

community as well as be of social benefit to all of the residents in the surrounding

5 area. As evidence of this, the owner of Lot No. 5302-2-1 is in agreement with the

proposed use of the property by Jubilee Freedom in Christ, Inc. and has no objections

to the request for a conditional use.

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8 (b) Conditional use granted. The conditional use of Lot No. 5302-2-1 in

the Municipality of Dededo, containing an area of 10,800 square feet of warehouse

space, leased by Jubilee Freedom in Christ, Inc., for a church office, church meeting

11 place, and private school, is hereby granted.

1 CHAPTER V 2 ADMINISTRATIVE PROVISIONS 3 Section 1. Stipends for Civil Service Commission. Notwithstanding 4 the provisions of §43104 of Chapter 43 of Title 5, Guam Code Annotated, due to 5 the excessive workload placed upon the Civil Service Commission because of the 6 implementation and adjustments needed to the Hay Study and the backlog of 7 personnel cases pending before the Commission, for a period of one (1) year from 8 October 1, 1994, the members of the Civil Service Commission shall receive 9 compensation for attendance at Civil Service Commission meetings of Fifty 10 Dollars (\$50) per meeting with no limitation on the amount of meetings that can 11 be compensated per month. 12 Section 2. University of Guam. (a) University of Guam FTE exemption. 13 Notwithstanding any other provision of law, for Fiscal Year 1995, the Full-Time 14 Equivalency (FTE) restrictions imposed by the Three Year Economic Plan shall 15 not be applicable to the University of Guam instructional positions; provided, 16 that the expenditures do not exceed the total appropriation for personnel 17 services. 18 University of Guam transfer authority. (b) The University 19 Guam is authorized to transfer funds not to exceed One Hundred Thousand 20 Dollars (\$100,000) from the personnel salary category to the contractual category 21 to alleviate faculty recruitment difficulties for Fiscal Year 1995. 22 Section 3. Guam Community College; FTE exemption. 23 Notwithstanding any other provision of law, for Fiscal Year 1995, the Full-Time 24 Equivalency (FTE) restrictions imposed by the Three Year Economic Plan shall

not be applicable to the Guam Community College instructional positions;

provided, that the expenditures do not exceed the total appropriation for personnel services.

3 Section 4. Guam Memorial Hospital Authority. (a) Guam Memorial 4 Hospital Authority FTE exemption for persons practicing the healing arts and 5 certified and registered ancillary services personnel. Notwithstanding any other provision of law, for Fiscal Year 1995, the FTE restrictions imposed by the Three 6 7 Year Economic Plan shall not be applicable to persons practicing the healing arts 8 as defined in Subsection (b) of §12101 of Title 10, Guam Code Annotated, for the 9 Guam Memorial Hospital Authority or to certified and registered ancillary 10 services personnel in the following position areas within the Authority: 11 Pharmacy, Physical Therapy, Medical Laboratory, Radiology, Cardiopulmonary, 12 and Dietary, and the Authority is authorized to hire personnel to fill positions in 13 such areas in Fiscal Years 1994 and 1995, provided that expenditures do not 14 exceed the total appropriation authorized for personnel services.

- 15 (b) Guam Memorial Hospital Authority FTE exemption for employees 16 in direct patient care. Notwithstanding any other provision of law, for Fiscal 17 Year 1995, part-time employment for non-licensed, non-certified, and non-18 registered personnel in direct patient care areas including Nursing Services, 19 Ancillary Services, or the Administrative Services of Housekeeping, Laundry, 20 Medical Records, and Security Services is allowed provided that no more than 21 four (4) persons shall share a single FTE, and the total compensation will not 22 exceed the total funds provided for the salary appropriated for the utilization of 23 one (1) FTE.
- 24 (c) Guam Memorial Hospital transfer authority. For Fiscal Year 1995, 25 the Board of Trustees of the Guam Memorial Hospital Authority may approve 26 transfers of appropriations from the Guam Memorial Hospital Operations Fund

- 1 of up to Two Percent (2%) of any line item of the Guam Memorial Hospital
- 2 budget to any other line item of said budget in the case of an emergency, to avoid
- 3 injury or loss of life to any patient, employee or staff member. A declaration of
- 4 the state of emergency shall be sent to the Governor of Guam within seventy-
- 5 two (72) hours of any such transfer, duly certified by the chairperson and the
- 6 hospital administrator, of which a copy shall be sent to the Speaker of the
- 7 Legislature and the chairperson of the Legislative Committee on Health, Welfare
- 8 and Ecology.
- 9 Section 5. Appropriations from Guam Contractors License Board Fund
- 10 and Professional Engineers, Architects and Land Surveyors Fund to revert to the
- 11 General Fund for Fiscal Years 1994 and 1995. At the end of Fiscal Year 1995, any
- 12 unappropriated balances from the Guam Contractors License Board Fund and
- 13 the Professional Engineers, Architects and Land Surveyors Fund shall revert to
- 14 the General Fund.
- 15 Section 6. Except those specified, at the end of Fiscal Year 1995, excess
- 16 General Fund appropriations revert to the General Fund, and excess Tourist
- 17 Attraction Fund appropriations revert to the Tourist Attraction Fund.
- Notwithstanding any other provision of law, unless otherwise specified in
- 19 this Act or subsequent legislation:
- 20 (a) General Fund, reversion. All unexpended and/or unencumbered
- 21 appropriations made from the General Fund pursuant to the Three Year
- 22 Economic Plan for Fiscal Year 1995 shall revert to the General Fund on the last
- 23 day of that fiscal year.
- 24 (b) Tourist Attraction Fund, reversion. All unexpended and/or
- 25 unencumbered appropriations made pursuant to the Three Year Economic Plan

- 1 for Fiscal Year 1995 from the Tourist Attraction Fund shall revert to the Tourist
- 2 Attraction Fund on the last day of that fiscal year.
- 3 Section 7. Carryover of Local and Federal Matching Funds for grants.
- 4 The Local and Federal Matching Funds for programs whose expiration dates
- 5 extend beyond September 30, 1995 are authorized to be carried over and expended
- 6 through the period of the grant award.
- 7 Section 8. Brand names of products and prices of a particular brand
- 8 name of a product. Should any brand name of any product, or any price of a
- 9 product which is particular to a certain brand name, appear in Public Law 21-136,
- 10 as applicable to the rollover provisions of the Three Year Economic Plan, the
- 11 brand name shall mean and be read as the generic term for the product, and the
- 12 price shall mean and be read to apply to any brand name of that generic term.
- 13 Section 9. Money reimbursed by the federal government shall be placed
- 14 in General Fund. Except as provided by the provisions of Public Law 22-24, if
- 15 the territory expends any funds which are reimbursed by the federal
- 16 government, the reimbursed funds shall be placed in the General Fund upon
- 17 receipt.
- 18 Section 10. Unless specifically provided for in this Act, General
- 19 Provisions, Appropriations for Territorial Agencies, Miscellaneous
- 20 Appropriations, Miscellaneous Provisions, and Administrative Provisions of
- 2 l Public Laws 21-136, the provisions of 21-137, and the provisions of Public Law 22-
- 22 41, are not effective for Fiscal Year 1995. Unless specifically provided for in
- 23 this Act, the provisions of Chapters I, II, III, IV, and V of Public Law 21-136, the
- 24 provisions of Public Law 21-137 which are not specifically repeated in this Act,
- and the provisions of Public Law 22-41, shall not carryover and be effective for
- 26 Fiscal Year 1995.

Section 11. Authorization for extension of personnel service contracts in 1 2 the Department of Revenue and Taxation. Section 24 of Chapter IV of Public Law 3 21-136, as amended by Section 16 of Public Law 21-137, repealed and reenacted in Section 20 of Public Law 22-41, is again repealed and reenacted to read: 4 5 "Section 24. The Director of Revenue and Taxation is authorized to extend the employment contracts of personnel hired as Collection Support 6 7 Technicians prior to October 1, 1993. These extensions shall not extend beyond 8 September 30, 1995. 9 Section 12. Technical Amendment to Guam Environmental Protection 10 Agency budget. Chapter II of the General Appropriation Act, Public Law 21-136, relative to the Guam Environmental Protection Agency and as applicable to the 11 12 Three Year Economic Plan, within the pages 5 through 8, the headings of "SUMMARY" are eliminated and are amended to read: 13 14 "DIVISION ADMINISTRATION". Section 13. Technical Amendment to Department of Labor budget. 15 16 appropriation made under Chapter II, Department of Labor, of the General 17 Appropriation Act, Public Law 21-136, and as applicable to the Three Year Economic 18 Plan, under the Division of Workers Compensation Commission for Labor 19 Workers Compensation Fund, shall be deposited into the Workers' Compensation 20 Fund. 2 1 Section 14. Technical amendment to Guam Community College budget. 22 The appropriation made under Chapter II, Guam Community College, of the 23 General Appropriation Act, Public Law 21-136, and as applicable to the Three Year 24 Economic Plan, within the Occupational Educational Service for

Tourism/Marketing under FY 1993 FED/OTHER APPROVED column is

1 appropriated from the Tourist Attraction Fund to the Guam Community College

2 Non-Appropriated Fund.

Section 15. Prior Years Obligations. Notwithstanding any other provision of law, appropriations made in this Act and in appropriations made pursuant Section 7 of Chapter V of Public Law 21-136, and as applicable to the Three Year Economic Plan, may be expended for the payment of prior years' obligations. Notice of each proposed expenditure shall be delivered to the Speaker of the Legislature by the Governor no less than Seven (7) days before the effective date of the expenditure.

Section 16. Two Percent (2%) transfer authority. Notwithstanding any other provision of law, for Fiscal Year 1995 the Governor is authorized to transfer from one appropriation of the Executive Branch to another appropriation of the Executive Branch; provided, that not more than Two Percent (2%) of the funds of any department or agency shall be transferred out of the department or agency; provided, further, that notice of each transfer and justification therefor are delivered by the end of the month in which the transfer takes place to the Speaker of the Legislature.

Section 17. Repeal of provision for subsequent legislation. Since the Three Year Economic Plan expires at the end of Fiscal Year 1995, provision for subsequent legislation is no longer necessary. Subsection (c) of Section 7 of Chapter V (Administrative Provisions of Public Law 21-136), as amended by Section 6 of Public Law 22-41, is repealed.

Section 18. Authorization for departments to expend appropriated funds for matching requirements for new federal programs. Notwithstanding any other provision of law, Departments are authorized to expend funds appropriated,

1 pursuant to the Three Year Economic Plan, and this Act, for matching requirements

2 of new federal programs.

Section 19. Judiciary Branch Transfer Authority. §22405 of Title 5,

Guam Code Annotated, as amended in Section 19 of Public Law 22-41, is further

amended to read:

"§22405. Transfer authority: Judiciary. Notwithstanding any other provision of law, the Presiding Judge is hereby authorized to transfer up to Two Percent (2%) of funds appropriated by the Legislature to various divisions or categories within the Judicial Branch; provided, that notice of each transfer and justification therefor are delivered by the end of the month in which the transfer takes place to the Speaker of the Legislature; and provided, further, that no transfer shall take place to fund new positions, whether classified, unclassified, contractual, part-time, or temporary. Unexpended funds of the Judicial Branch shall be maintained in a continuing budget appropriation for use in succeeding budget cycles, except that the funds cut from the budget of the Judicial Branch as a result of the Eight Percent (8%) and Four Percent (4%) reductions in budget set out in Public Laws 22-08 and 21-136 in Section 5 of Public Law 22-41, and in Section 1 of Chapter II of the General Appropriation Act of 1995, are not available for such use."

Section 20. Transfer of funds for Division of Public Health within the Department of Public Health and Social Services. Notwithstanding any other provision of law, for Fiscal Year 1995 the Governor is authorized to transfer such sums as are necessary to fund the Division of Public Health from within the budgets of the former divisions of the Department of Public Health and Social Services that were consolidated into such new Division of Public Health created in Public Law 22-130.

Section 21. Guam Visitors Bureau. Carryover provision for 1994 appropriations to FY 1995. Notwithstanding any other provision of law, unencumbered and unexpended funds from the Guam Visitors Bureau's (GVB's) Fiscal Year 1994 budget appropriations are carried over and shall be available for expenditure during Fiscal Year 1995 as approved by the GVB Board of Directors, as they deem necessary to carry out marketing activities.

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Section 22. Attrition of government positions (a) Legislative findings and intent. The Legislature finds that thousands of positions have been added to the government of Guam payroll in the last five or six years. With government of Guam revenues rapidly falling, the hiring of new government employees must be cut now, before government workers are once again faced with pay-less paydays. The Legislature further finds that the budget of the Legislature itself has been cut by more than five percent (5%), going from \$20,112,135 for fiscal year 1993 to \$19,052,511 for fiscal year 1995. Accordingly, the Legislature, of necessity, is imposing its own hiring freeze and employee reduction program.

- (b) Immediate freeze on hiring. Notwithstanding any other provision of law, the following austerity measures shall be implemented immediately and will carry over into Fiscal Year 1995, by all government of Guam departments, bureaus and agencies, including autonomous agencies and other instrumentalities of the executive and judicial branches of the government of Guam (collectively called, "Agencies"):
  - (i) All vacant positions that are not federally funded and which are vacant on the effective date of this Act and which have been vacant for one hundred twenty (120) or more days prior to the effective date of this Act shall thereupon be deleted and all Agencies must within ten (10) days of the effective date of this Act report to the chairperson of the

Legislature's Committee on Ways and Means what positions have thereby been deleted. After the effective date of this Act, any position which remains vacant for one hundred twenty (120) or more days will be deleted. As to the remaining vacant positions, the Governor (for the Executive Branch) and the Judicial Council (for the Judicial Branch) may fill them on the following terms, subject to the following conditions:

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- (1) The appointing authority certifies that the position is essential for the continued operation of the government; and
- (2) Not more than fifty percent (50%) of the numerical number of existing vacancies in the Agency concerned that have not been deleted are filled; and
- (3) Not more than fifty percent (50%) of the total existing vacancies in the Agency concerned which have not been deleted are filled, based on the salaries of the positions filled compared to the salaries of the vacant positions.
- (ii) The only exceptions to the hiring restrictions of this section are judges, judges pro-tem, referees, elected officials, directors, deputy directors, attorneys in the prosecutor's office, police officers, firemen, emergency technicians (non-administrative), the non-administrative personnel of the Department of Youth Affairs, uniformed prison guards at the Department of Corrections, uniformed personnel of the Department of Customs and Quarantine, and doctors, nurses, dentists and licensed medical or mental health professionals, teachers, and teaching assistants. The number of these positions will be frozen at their current levels as authorized, whether or not vacant, and vacancies therein shall not be transferred between Agencies nor included as vacancies in computing

available vacancies or funding in computing how many other vacant positions may be filled.

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- (iii) No new positions may be added to any Agency without consent and approval by law subsequent to the effective date of this Act and prior to the creation of the position.
- (iv) From the effective date of this Act and until September 30, 1995, No part-time or temporary workers may be hired in any Agency without specific legislative approval enacted subsequent to this Act. Individuals currently on temporary hire by the government of Guam shall not be affected by the prohibitions of this subsection and may have their employment renewed in the same position at the same salary, subject to the foregoing prohibition on hiring temporary workers.
- (v) No unclassified position in any Agency which is vacant may be filled unless such position is specifically authorized by statute or the position has existed for more than three (3) years before the effective date of this Act.
- (vi) The hiring freeze required by this Section shall be uniform within the Agencies and shall be based on positions in the entire executive and judicial branches, respectively.
- (vii) The Governor and Judicial Council shall, on the first day of the second month following the effective date of this Act, report to the Speaker of the Legislature as to all positions in their respective branches the following: (i) All positions which have been deleted, (ii) all vacant positions, (iii) all positions filled, including those filled during the preceding month, with the specific identification of each position within the Agency concerned, and the salary therefor, with a similar report

following on the tenth working day of every month thereafter. Each such report shall also set out the total number of employees and the total payroll costs broken down by salary and benefits for each Agency for the first pay period of the month preceding the date of the report.

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(viii) No contract entered into for services by a consultant or other person licensed to perform services shall be paid from appropriations for personnel services and no such contract shall contain provisions entitling contractors to standard employee benefits. No such contract shall be entered into unless the contractor is licensed to do business and is current in tax payments. The government of Guam shall not pay social security taxes for the contractor. It is the purpose of this provision to stop irregular recruitment and to preclude the further payment of contracts from appropriations intended by the Legislature for positions authorized in the budget. This subparagraph does not apply to contracts for services of licensed health care professionals.

c) Personal Services Lapse Fund. For the purposes of controlling and appropriating for personal services lapses accrued during fiscal years 1995 and 1996, there is hereby established within the government of Guam a special fund to be known as the "Personal Services Lapse Fund" (the "Fund"). The Fund shall be under the administration of the Director of Administration, but no monies shall be expended therefrom except by appropriation of the Legislature, and the Governor may not use his transfer authority to transfer money therefrom. Within ten (10) days after each pay day period the Director of Administration and the heads of the various Agencies within the government of Guam are hereby directed to calculate wage, salary and benefit lapses caused by vacant positions for which the present compensation is less than the maximum authorized by the Budget and the Director

of Administration shall cause to be transferred to the Fund such amounts as represent vacant positions and positions for which the present compensation is less than the maximum authorized by the Budget. The Director of Administration will submit a report to the Speaker of the Legislature on the status of the Fund. The report will reach the Speaker's Office on the second working day of the month after the month being reported.

- (d) Two year plan. A two (2) year plan for addressing the efficiency and cost-saving measures of the government (the "Plan") shall be prepared by the Governor and the Judicial Council, and shall be submitted to the Speaker of the Legislature within sixty (60) days after the effective date of this Act. The Plan shall include, but not be limited to the following:
  - (a) Reorganization or consolidation of similar services provided by Agencies into a service pool, in order to eliminate duplication of services; and
  - (b) A complete review of the staffing levels of all government of Guam Agencies which include autonomous Agencies or other instrumentalities of the Executive Branch for the purpose of complying with other provisions of this Act and this Section.
- (e) No transfer authority. The Governor may not use his transfer authority to transfer funds appropriated for personnel accounts, except to other personnel accounts.
- (f) **Applicability.** This Section shall be applicable to all positions funded by the government of Guam in fiscal years 1994, 1995 and 1996.
- 24 (g) **No termination.** No employee of the government of Guam or any 25 Agency thereof employed as of the effective date of this Act may be terminated as a result of this Section.

Section 23. Severability. If any provision of this Act or its application to any person or circumstances is held invalid, the invalidity does not affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of this Act are severable.